

June 28, 2022

Ms. Dana Hendrix, PE, Chief
Office of Federal Programming and Data Management
Division of Financial Programming, Caltrans

Attn: Antonio Cano

Subject: Approval of Amendment No. 16 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Antonio,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 16 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 16 included in any other amendments that are currently open for public review. Administrative Modification No. 16 to TCAG's 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Ted Matley, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 16 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0701	Visalia	Visalia City Transit Preventative Maintenance	CON	\$930,000	\$1,616,000	21/22	FTA 5307	\$686,000	\$3,720,000	\$3,880,000	\$160,000	4.30%	Updates 2021/22 FFY FTA 5307 and local match programming amounts for Visalia City Transit preventative maintenance.
					\$930,000	\$404,000	21/22	LTF	(\$526,000)					
Existing	215-0000-0722	Tulare	Tulare Transit Preventative Maintenance	CON	\$858,000	\$200,000	21/22	FTA 5307	(\$658,000)	\$2,144,000	\$1,672,000	(\$472,000)	-22.01%	Updates 2021/22 FFY FTA 5307 and local match programming amounts for Tulare City Transit preventative maintenance.
					\$214,000	\$400,000	21/22	TDA	\$186,000					
Existing	215-0000-0742	Porterville	Porterville Transit Preventative Maintenance	CON	\$405,000	\$960,000	21/22	FTA 5307	\$555,000	\$1,620,000	\$2,010,000	\$390,000	24.07%	Updates 2021/22 FFY FTA 5307 and local match programming amounts for Porterville City Transit preventative maintenance.
					\$405,000	\$240,000	21/22	LTF	(\$165,000)					
Existing	215-0000-0759	Caltrans	State Route 190 and Westwood Roundabout and Operational Improvements	ROW	\$1,500,000	\$2,200,000	Prior	Regional Measure	\$700,000	\$8,960,000	\$12,010,000	\$3,050,000	34.04%	Updated programming amounts per Caltrans. Amendment also includes a revision to the project description.
				CON	\$6,250,000	\$0	21/22	Regional Measure	(\$6,250,000)					
					\$0	\$8,600,000	23/24	Regional Measure	\$8,600,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)	CON	\$5,076,000	\$6,506,000	21/22	FTA 5307	\$1,430,000	\$54,239,000	\$57,099,000	\$2,860,000	5.27%	Updates 2021 /22 FFY FTA 5307 and local match programming amounts for two project in the operating assistance grouped project listing.
					\$7,476,000	\$8,906,000	21/22	LTF	\$1,430,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansion of the Fleet	CON	\$5,773,000	\$6,118,000	21/22	FTA 5310	\$345,000	\$17,525,000	\$17,870,000	\$345,000	1.97%	Adds two new projects to transit bus purchase group listing per 5310 2021 Program of Projects.
Total									\$5,633,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	20/21	21/22	22/23	23/24	Total
FTA 5307	\$0	\$2,013,000	\$0	\$0	\$2,013,000
FTA 5310	\$0	\$345,000	\$0	\$0	\$345,000
LTF	\$0	\$739,000	\$0	\$0	\$739,000
Regional Measure	\$0	(\$6,250,000)	\$0	\$8,600,000	\$2,350,000
TDA	\$0	\$186,000	\$0	\$0	\$186,000
Total	\$0	(\$2,967,000)	\$0	\$8,600,000	\$5,633,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0701	TITLE (DESCRIPTION): Visalia City Transit Preventative Maintenance (In Visalia: Visalia City Transit preventative maintenance activities using FTA 5307 funds. (2018 RTP, Table F-4, page C- 11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL15-209		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4591

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	06/23/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	3,880,000		
6	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	3,720,000		
5	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	7,440,000		
4	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	7,440,000		
3	Official	08/30/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	7,168,000		
2	Official	04/20/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	6,588,000		
1	Official	05/12/2015	GGUTIERR	Amendment - Other (Explain ==>)	8	5,736,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		930,000	1,616,000						2,546,000
	Total:		930,000	1,616,000						2,546,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		930,000	404,000						1,334,000
	Total:		930,000	404,000						1,334,000
* Funding Agency: Visalia, City of										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		1,860,000	2,020,000						3,880,000
	Total:		1,860,000	2,020,000						3,880,000

Comments:

***** Version 7 - 06/23/2022 *****Amendment No. 16 (A-Mod). Updates 2021/22 FFY FTA 5307 and local match programming amounts for Visalia City Transit preventative maintenance.//gg
 ***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** DFTIP Version 1 - 07/19/2016*****Carryover from 2015 FTIP.//gg
 ***** Version 2 - 03/23/2016 *****Amend No. 15. Revisions to FTA and Local Fund amounts in 16/17 and 17/18 made per request from E. Forte on 3/14/2016.//gg
 ***** Version 1 - 05/07/2015 *****Project split from CTIPS ID No. 215-0000-0346. Requested by City of Visalia (Carmen Quevedo) via email on 4/30/15.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0701	TITLE (DESCRIPTION): Visalia City Transit Preventative Maintenance (In Visalia: Visalia City Transit preventative maintenance activities using FTA 5307 funds. (2018 RTP, Table F-4, page C- 11))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL15-209		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4591

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	3,720,000		
5	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	7,440,000		
4	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	7,440,000		
3	Official	08/30/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	7,168,000		
2	Official	04/20/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	6,588,000		
1	Official	05/12/2015	GGUTIERR	Amendment - Other (Explain ==>)	8	5,736,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		930,000	930,000						1,860,000
	Total:		930,000	930,000						1,860,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		930,000	930,000						1,860,000
	Total:		930,000	930,000						1,860,000
* Funding Agency: Visalia, City of										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		1,860,000	1,860,000						3,720,000
	Total:		1,860,000	1,860,000						3,720,000

Comments:

***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** DFTIP Version 1 - 07/19/2016*****Carryover from 2015 FTIP.//gg
 ***** Version 2 - 03/23/2016 *****Amend No. 15. Revisions to FTA and Local Fund amounts in 16/17 and 17/18 made per request from E. Forte on 3/14/2016.//gg
 ***** Version 1 - 05/07/2015 *****Project split from CTIPS ID No. 215-0000-0346. Requested by City of Visalia (Carmen Quevedo) via email on 4/30/15.//gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0722	TITLE (DESCRIPTION): Tulare City Transit Preventative Maintenance (In Tulare: Tulare City Transit preventative maintenance activities using FTA 5307 funds. (2018 RTP, Table F-4, page C- 11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL16-200		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare, City of
PROJECT MANAGER: Darlene Thompson

PHONE: (559) 684-4255

EMAIL: dthompson@ci.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	06/23/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	1,672,000		
6	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,144,000		
5	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,288,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	5,992,000		
3	Official	06/13/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	6,210,000		
2	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	2,496,000		
1	Official	06/28/2016	GGUTIERR	Amendment - New Project	17	800,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		858,000	200,000						1,058,000
	Total:		858,000	200,000						1,058,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		214,000	400,000						614,000
	Total:		214,000	400,000						614,000
* Funding Agency: Tulare, City of										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		1,072,000	600,000						1,672,000
	Total:		1,072,000	600,000						1,672,000

Comments:

***** Version 7 - 06/23/2022 *****Amendment No. 16 (A-Mod). Updates 2021/22 FFY FTA 5307 and local match programming amounts for Tulare City Transit preventative maintenance.//gg
 ***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP. Project data transfered from 2018 FTIP.
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Due to a lapse of funds, reduces FFY 16/17 FTA 5307 apportionment amount and corresponding amount of TDA matching funds. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/24/2017 *****Amendment No. 5. Adds unclaimed prior year FTA 5307 apportionments for transit preventative maintenance and adds them to the current FTIP in FFY 2016/17. The prior year amounts are: FFY 12/13- \$374,399, FFY 13/14- \$353,812, FFY 14/15- \$385,518, FFY 15/16- \$423,071. Requested by E. Forte.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carryover from 2015 FTIP.//gg
 ***** Version 1 - 06/13/2016 *****Amendment No. 17.
 New project per request from E. Forte on 5/25/2016.//gg

Current

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0722	TITLE (DESCRIPTION): Tulare City Transit Preventative Maintenance (In Tulare: Tulare City Transit preventative maintenance activities using FTA 5307 funds. (2018 RTP, Table F-4, page C- 11))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL16-200		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare, City of
PROJECT MANAGER: Darlene Thompson
PHONE: (559) 684-4255
EMAIL: dthompson@ci.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,144,000		
5	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,288,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	5,992,000		
3	Official	06/13/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	6,210,000		
2	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	2,496,000		
1	Official	06/28/2016	GGUTIERR	Amendment - New Project	17	800,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		858,000	858,000						1,716,000
	Total:		858,000	858,000						1,716,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		214,000	214,000						428,000
	Total:		214,000	214,000						428,000
* Funding Agency: Tulare, City of										

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,072,000	1,072,000						2,144,000
	Total:		1,072,000	1,072,000						2,144,000

Comments:
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Due to a lapse of funds, reduces FFY 16/17 FTA 5307 apportionment amount and corresponding amount of TDA matching funds. Requested by E. Forte on 8/21/17.//gg
***** Version 3 - 05/24/2017 *****Amendment No. 5. Adds unclaimed prior year FTA 5307 apportionments for transit preventative maintenance and adds them to the current FTIP in FFY 2016/17. The prior year amounts are: FFY 12/13- \$374,399, FFY 13/14- \$353,812, FFY 14/15- \$385,518, FFY 15/16- \$423, 071. Requested by E. Forte.//gg
***** DFTIP Version 1 - 07/19/2016*****Carryover from 2015 FTIP.//gg
***** Version 1 - 06/13/2016 *****Amendment No. 17.
New project per request from E. Forte on 5/25/2016.//gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0742	TITLE (DESCRIPTION): Porterville City Transit Preventative Maintenance (In Porterville: Porterville City Transit preventative maintenance activities using FTA 5307 funds. (2018 RTP, Table F-4, page C-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-206		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Porterville, City of
PROJECT MANAGER: Rich Tree

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	06/23/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	2,010,000		
4	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,620,000		
3	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,240,000		
2	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,679,000		
1	Official	10/17/2016	GGUTIERR	Adoption -	0	3,240,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		405,000	960,000						1,365,000
	Total:		405,000	960,000						1,365,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		405,000	240,000						645,000
	Total:		405,000	240,000						645,000
* Funding Agency: Porterville, City of										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		810,000	1,200,000						2,010,000
	Total:		810,000	1,200,000						2,010,000

Comments:

***** Version 5 - 06/23/2022 *****Amendment No. 16 (A-Mod). Updates 2021/22 FFY FTA 5307 and local match programming amounts for Porterville City Transit preventative maintenance.//gg
 ***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 2 - 03/01/2018 ***** Amendment No. 14. Reduces the FTA 5307 and LTF programming amounts in FFY 17/18 by \$206,000 and \$355,000, respectively.//gg
 ***** Version 1 - 07/25/2016 *****New project for 2017 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0742	TITLE (DESCRIPTION): Porterville City Transit Preventative Maintenance (In Porterville: Porterville City Transit preventative maintenance activities using FTA 5307 funds. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL16-206		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Porterville, City of
PROJECT MANAGER: Rich Tree

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,620,000		
3	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,240,000		
2	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,679,000		
1	Official	10/17/2016	GGUTIERR	Adoption -	0	3,240,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		405,000	405,000						810,000
	Total:		405,000	405,000						810,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		405,000	405,000						810,000
	Total:		405,000	405,000						810,000
* Funding Agency: Porterville, City of										

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		810,000	810,000						1,620,000
	Total:		810,000	810,000						1,620,000

Comments:

***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 2 - 03/01/2018 ***** Amendment No. 14. Reduces the FTA 5307 and LTF programming amounts in FFY 17/18 by \$206,000 and \$355,000, respectively./gg
***** Version 1 - 07/25/2016 *****New project for 2017 FTIP./gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 06	EA: 0Q4321	CTIPS ID: 215-0000-0759	TITLE (DESCRIPTION): State Route 190 and Westwood Roundabout and Operational Improvements (In and near Porterville, at various locations, from 0.3 mile west of Westwood Street to 0.1 mile east of Main Street. SR 190 operational improvements. Construct roundabout at Westwood Street, extend westbound auxiliary lane from Jaye Street to SR 65 northbound onramp, and construct right-turn lane at eastbound off-ramp to Main Street. (2018 RTP, Table A-16a, page B-83))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-102	EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.	
COUNTY: Tulare County	ROUTE: 190	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Sumi Hoode

PHONE: (559) 383-5189

EMAIL: sumangali.hoode@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	06/23/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	8,600,000	2,200,000	1,210,000
6	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,250,000	1,500,000	1,210,000
5	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	6,250,000	1,500,000	1,210,000
4	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,250,000	1,500,000	1,210,000
3	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	6,250,000	1,500,000	1,210,000
2	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	6,250,000	1,500,000	1,210,000
1	Official	09/26/2018	GGUTIERR	Amendment - New Project	1	6,250,000	1,500,000	1,210,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE	1,210,000								1,210,000
* Fund Type: Regional Sales Tax	RW	2,200,000								2,200,000
	CON					8,600,000				8,600,000
* Funding Agency: Tulare County Association of Governments	Total:	3,410,000				8,600,000				12,010,000

Comments:

***** Version 7 - 06/23/2022 *****Amendment No. 16 (A-Mod). Updated programming amounts per Caltrans. Amendment also includes a revision to the project description.//gg
 ***** DFTIP Version 1 - 10/20/2020*****Carryover from 2019 FTIP.
 ***** Version 5 - 10/12/2020 *****Amendment No. 22. Replaces Highway Infrastructure Program (HIP) and SB1 Local Partnership Formulaic Program funds with Regional Measure Funds.
 //gg
 ***** Version 4 - 04/22/2020 *****Amendment No. 17 (A-Mod). Replaces Regional Measure CON funds with FY 2020 Highway Improvement Program Funds.//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Replaces SB1 LPP funds with Measure R in 19/20 for righ of way and replaces Measure R funds with SB1 LPP in 20/21 for construction.//gg
 ***** Version 2 - 05/01/2019 *****Amendment No. 3. Removes CMAQ funding, reduces Measure R funding and adds Highway Infrastructure Program (HIP) and Cycle 2 formulaic Local Partnership Program funds.//gg
 ***** Version 1 - 09/10/2018 *****Amendment No. 1. New project added to 2019 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: EA: 0Q4321	CTIPS ID: 215-0000-0759	TITLE (DESCRIPTION): State Route 190 and Westwood Roundabout and Operational Improvements (Near Porterville: at the intersection of State Route 190 and Westwood Avenue; construct a roundabout and intersection improvements (2018 RTP, Table A-16a, page B-83))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:	MPO ID.: TUL18-102	PM:		EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.
COUNTY: Tulare County	ROUTE: 190			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Gilberto Baca

PHONE: (559) 243-8425

EMAIL: gilberto.baca@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,250,000	1,500,000	1,210,000
5	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	6,250,000	1,500,000	1,210,000
4	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,250,000	1,500,000	1,210,000
3	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	6,250,000	1,500,000	1,210,000
2	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	6,250,000	1,500,000	1,210,000
1	Official	09/26/2018	GGUTIERR	Amendment - New Project	1	6,250,000	1,500,000	1,210,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE	1,210,000								1,210,000
* Fund Type: Regional Sales Tax	RW	1,500,000								1,500,000
	CON			6,250,000						6,250,000
* Funding Agency: Tulare County Association of Governments	Total:	2,710,000		6,250,000						8,960,000

Comments:

***** DFTIP Version 1 - 10/20/2020*****Carryover from 2019 FTIP.
 ***** Version 5 - 10/12/2020 *****Amendment No. 22. Replaces Highway Infrastructure Program (HIP) and SB1 Local Partnership Formulaic Program funds with Regional Measure Funds.
 //gg
 ***** Version 4 - 04/22/2020 *****Amendment No. 17 (A-Mod). Replaces Regional Measure CON funds with FY 2020 Highway Improvement Program Funds.//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Replaces SB1 LPP funds with Measure R in 19/20 for righ of way and replaces Measure R funds with SB1 LPP in 20/21 for construction.//gg
 ***** Version 2 - 05/01/2019 *****Amendment No. 3. Removes CMAQ funding, reduces Measure R funding and adds Highway Infrastructure Program (HIP) and Cycle 2 formulaic Local Partnership Program funds.//gg
 ***** Version 1 - 09/10/2018 *****Amendment No. 1. New project added to 2019 FTIP.//gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	06/23/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		2,500,000	186,000						2,686,000
* Funding Agency: Tulare County Association of Governments	Total:		2,500,000	186,000						2,686,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	6,506,000	5,076,000	5,076,000				21,734,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	6,506,000	5,076,000	5,076,000				21,734,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,516,000	8,906,000	10,364,000	5,076,000				29,862,000
* Funding Agency: Various Agencies	Total:		5,516,000	8,906,000	10,364,000	5,076,000				29,862,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		300,000							300,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON			1,246,000	1,271,000					2,517,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,246,000	1,271,000					2,517,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		13,392,000	16,844,000	16,711,000	10,152,000				57,099,000
	Total:		13,392,000	16,844,000	16,711,000	10,152,000				57,099,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 16 - 06/23/2022 *****Amendment No. 16 (A-Mod). Updates 2021 /22 FFY FTA 5307 and local match programming amounts for two project in the operating assistance grouped project listing.//gg

***** Version 15 - 04/27/2022 *****Amendment No. 15 (A-Mod). Adds new transit operating assistance project to group list.//gg

***** Version 14 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifications to two currently programmed projects from the Transit Operating Assistance Group listing.//gg

***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg

***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg

***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Tranist Operaitng Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg

***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.

Project data transferred from 2018 FTIP.

***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg

***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg

***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg

***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg

***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg

***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 04/27/2022
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		2,500,000	186,000						2,686,000
* Funding Agency: Tulare County Association of Governments	Total:		2,500,000	186,000						2,686,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		5,516,000	7,476,000	10,364,000	5,076,000				28,432,000
* Funding Agency: Various Agencies	Total:		5,516,000	7,476,000	10,364,000	5,076,000				28,432,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		300,000							300,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON			1,246,000	1,271,000					2,517,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,246,000	1,271,000					2,517,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		13,392,000	13,984,000	16,711,000	10,152,000				54,239,000
	Total:		13,392,000	13,984,000	16,711,000	10,152,000				54,239,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 15 - 04/27/2022 *****Amendment No. 15 (A-Mod). Adds new transit operating assistance project to group list.//gg
***** Version 14 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifications to two currently programmed projects from the Transit Operating Assistance Group listing.//gg
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	06/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,985,000	1,750,000		1,750,000				5,485,000
	Total:		1,985,000	1,750,000		1,750,000				5,485,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: County Funds	CON		201,000							201,000
	Total:		201,000							201,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: STP Local	CON			3,086,000						3,086,000
* Funding Agency: Various Agencies	Total:			3,086,000						3,086,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			345,000						345,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			345,000						345,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,790,000	6,118,000	731,000	3,231,000				17,870,000
	Total:		7,790,000	6,118,000	731,000	3,231,000				17,870,000

Comments:
 ***** Version 19 - 06/27/2022 *****Amendment No. 16 (A-Mod). Adds two new projects to transit bus purchase group listing per 5310 2021 Program of Projects.//gg
 ***** Version 18 - 04/19/2022 *****Amendment No. 14 (A-Mod). Adds one new project to the group list.//gg
 ***** Version 17 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifications to currently programmed and addition of two new projects to the New Buses and Rail Car grouped project listing.//gg
 ***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
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 ***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
 ***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
 ***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
 ***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

Current

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 04/20/2022
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,985,000	1,750,000		1,750,000				5,485,000
	Total:		1,985,000	1,750,000		1,750,000				5,485,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: County Funds	CON		201,000							201,000
	Total:		201,000							201,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: STP Local	CON			3,086,000						3,086,000
* Funding Agency: Various Agencies	Total:			3,086,000						3,086,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,790,000	5,773,000	731,000	3,231,000				17,525,000
	Total:		7,790,000	5,773,000	731,000	3,231,000				17,525,000

Comments:
 ***** Version 18 - 04/19/2022 *****Amendment No. 14 (A-Mod). Adds one new project to the group list.//gg
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 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
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 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
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 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

Prior

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Operating Assistance
to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Amounts in \$1,000's									
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Tulare	Tulare City Transit Operations Assistance	Transit operating assistance for Tulare City Transit using FTA 5307 funds	FTA 5307	\$0	\$936	\$1,752	\$936	\$936	\$9,120
			LTF	\$0	\$936	\$1,752	\$936	\$936	
Porterville	Porterville City Transit Operations Assistance	Transit operating assistance for Porterville City Transit using FTA 5307 funds	FTA 5307	\$0	\$1,350	\$1,964	\$1,350	\$1,350	\$12,028
			LTF	\$0	\$1,350	\$1,964	\$1,350	\$1,350	
Visalia	Visalia City Transit Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5307 funds	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
			LTF	\$0	\$2,790	\$2,790	\$2,790	\$2,790	
Tulare County Regional Transit Agency	TCRTA New Microtransit Service	Transit operating assistance for new microtransit service provided by TCRTA	CMAQ	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Visalia	Visalia City Transit Industrial Park Transit Service	Transit operating assistance for new transit route serving the Visalia Industrial Park	CMAQ	\$0	\$0	\$186	\$0	\$0	\$366
			LTF	\$0	\$0	\$180	\$0	\$0	
Visalia	Visalia City Transit V-Line Operating Assistance	Transit operating assistance for Visalia City Transit V-Line Service.	FTA 5311f	\$0	\$300	\$0	\$0	\$0	\$740
			LTF	\$0	\$440	\$0	\$0	\$0	
Tulare County Regional Transit Agency	TCTRA Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5311 funds	FTA 5311	\$0	\$0	\$1,246	\$1,271	\$0	\$10,025
			LTF	\$0	\$0	\$2,220	\$5,288	\$0	

Revised 06/28/2022 (2021 FTIP Amendment No. 16)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$2,500	\$186	\$0	\$0
FTA 5307	\$5,076	\$6,506	\$5,076	\$5,076
FTA 5311	\$0	\$1,246	\$1,271	\$0
FTA 5311f	\$300	\$0	\$0	\$0
LTF	\$5,516	\$8,906	\$10,364	\$5,076
TOTALS	\$13,392	\$16,844	\$16,711	\$10,152

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	20/21	21/22	22/23	23/24	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$1,985	\$0	\$0	\$0	\$2,678
			Local City Funds	\$0	\$693	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587
			Local County Funds	\$0	\$77	\$0	\$0	\$0	
Dinuba	Dinuba City Transit CNG Bus Replacements	Purchase two (2) CNG buses for Dinuba City Transit	FTA 5339	\$0	\$229	\$0	\$0	\$0	\$270
			Local City Funds	\$0	\$41	\$0	\$0	\$0	
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5307	\$0	\$239	\$0	\$0	\$0	\$1,100
			FTA 5339	\$0	\$449	\$0	\$0	\$0	
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR Bus Purchases	Purchase of replacement Dial-a-Ride buses	FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
			Local City Funds	\$0	\$88	\$0	\$0	\$0	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Tulare	Tulare City Transit Van Purchases	Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$0	\$0	\$50
			Local City Funds	\$0	\$10	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchases	Purchase of (4) four new CNG buses for Tulare County Area Transit (TCAT)	FTA 5311	\$0	\$958	\$0	\$0	\$0	\$1,082
			Local County Funds	\$0	\$124	\$0	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases	Purchase of two new electric buses for Visalia City Transit.	CMAQ	\$0	\$0	\$1,750	\$0	\$0	\$1,956
			Local City Funds	\$0	\$0	\$206	\$0	\$0	
TCRTA	TCRTA Bus Purchases	Purchase of three new electric buses for Tulare County Regional Transit Agency	CMAQ	\$0	\$0	\$0	\$0	\$1,750	\$2,500
			LTF	\$0	\$0	\$0	\$0	\$750	
TCRTA	TCRTA Zero Emission Shuttle Van Purchases	Purchase zero-emission shuttle vans and related charging infrastructure	STBGP	\$0	\$0	\$3,086	\$0	\$0	\$3,086

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Porterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects)	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115
Poterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects)	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115
Porterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Large Urbanized Areas.	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115

New Projects

Revised 6/28/2022 (2021 FTIP Amendment No. 16)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$239	\$0	\$0	\$0
FTA 5339	\$2,083	\$503	\$503	\$503
FTA 5339(b)	\$570	\$0	\$0	\$0
FTA 5310	\$0	\$345	\$0	\$0
FTA 5311	\$1,240	\$0	\$0	\$0
CMAQ	\$1,985	\$1,750	\$0	\$1,750
STBGP	\$0	\$3,086	\$0	\$0
LTF	\$0	\$0	\$0	\$750
Local County Funds	\$201	\$0	\$0	\$0
Local City Funds	\$1,472	\$434	\$228	\$228
TOTALS	\$7,790	\$6,118	\$731	\$3,231

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.